# SCHEDULE C

# **Recreation / Community Services**

Services Rates and Charges

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## **Community Services Information**

#### **Definitions:**

Adult: 18 – 59 years

Child: 3 – 14 years

**Family Membership Definition:** 2 adults and all children 18 years or under, residing in the same home. Or attending post secondary school, up to a maximum of 24 years of age.

Field House Tournament Rate: Applies only to Schools within the Town and County of Westlock.

**Full Facility Membership:** includes access to the Westlock Rotary Spirit Centre's drop-in field house times, arena public skating and shinny; weight room and Kalie's Korner; as well as Westlock Aquatic Centre's public swims, parent/tot swims, lane swims, daytime aquacize classes, squash/racquetball courts and weight room.

**Local Rates:** Apply to users within the Town and County of Westlock and/or any group that is organized within the Town or County or if a regional team.

Non-Local Rates: Apply to groups, individuals outside of the County and Town of Westlock.

**Pool Pass:** Includes access to the Westlock Aquatic Centre's public swim, lane swim, and parent/tot swims.

**Recreation Assistance Program:** a 25% or 50% reduction in the applicable recreation fee based on verified income scale results.

School Rates: Apply to Schools within the Town of Westlock and County of Westlock.

Seniors: Adults 60+ years

**Students:** Students attending post secondary school will be charged the Youth/Senior Rate. School ID required.

Youth: 15 to 17 years

#### Westlock Rotary Spirit Centre Fees and Charges

Full Facilities Membership (includes Spirit Centre and Aquatic Centre)

CHILD RATES (Full Facility Use)	
Type of Pass	Rate
Drop In	\$4.05
10x Pass	\$36.45
One Month Pass	\$30.55
Three Month Pass	\$82.50
One Year Pass	\$245.55
Monthly Payment Plan (per	\$24.42/month
month)	
MPP based on (per year)	\$293.10/yr

ADULT RATES (Full Facility Use)	
Type of Pass	Rate
Drop In	\$8.10
10x Pass	\$72.90
One Month Pass	\$61.55
Three Month Pass	\$166.05
One Year Pass	\$495.35
Monthly Payment Plan (per	\$49.18/month
month)	
MPP based on (per year)	\$590.20/yr

CORPORATE RATES (Full Facility Only)	
Type of Pass	Rate
50x Punch Card	\$335.15
100x Punch Card	\$660.65
150x Punch Card	\$886.40
200x Punch Card	\$1,102.50
250x Punch Card	\$1,281.65

KALIE'S KORNER RATES	
Type of Admission	Rate
Child 0-6 months	No Charge
Child	\$2.25

YOUTH/SENIOR/STUDENT RATES (Full Facility Use)	
Type of Pass	Rate
Drop In	\$6.30
10x Pass	\$56.70
One Month Pass	\$47.30
Three Month Pass	\$127.75
One Year Pass	\$380.25
Monthly Payment Plan (per	\$37.84/month
month)	
MPP based on (per year)	\$454.10/yr

FAMILY RATES (Full Facility Use)	
Type of Pass	Rate
Drop In	\$18.75
10x Pass	\$168.75
One Month Pass	\$141.90
Three Month Pass	\$383.15
One Year Pass	\$1,140.85
Monthly Payment Plan (per	\$113.52/month
month)	
MPP based on (per year)	\$1,362.20/yr

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BABYSITTING PASS	
Type of Pass	Rate
Drop In	\$5.50
10x Punch Card	\$48.20

SHINNY/PUBLIC SKATE ONLY RATES	
Type of Admission	Rate
Child/Youth	\$2.50
Adult	\$5.00

Consolidated Fees and Rates Bylaw No. 2017-01 – Schedule C – Recreation / Community Services Rates Include GST (unless otherwise noted)

# **`Field House Rental Rates**

#### Youth Field House Rates

LOCAL YOUTH	
	Rate/hr
1/3 Field House	\$28.40
2/3 Field House	\$45.40
Full Field House	\$62.45

LOCAL YOUTH DAY RENTAL	
	Rate/hr
1/3 Field House	\$425.85
2/3 Field House	\$681.35
Full Field House	\$936.85

NON-LOCAL YOUTH	
	Rate/hr
1/3 Field House	\$39.75
2/3 Field House	\$63.60
Full Field House	\$87.45

NON-LOCAL YOUTH DAY RENTAL	
	Rate/hr
1/3 Field House	\$596.15
2/3 Field House	\$953.0
Full Field House	\$1,311.60

#### Adult Field House Rates

LOCAL ADULT	
	Rate/hr
1/3 Field House	\$51.10
2/3 Field House	\$68.15
Full Field House	\$85.20

LOCAL ADULT DAY RENTAL	
	Rate/hr
1/3 Field House	\$766.50
2/3 Field House	\$949.90
Full Field House	\$1,277.50

NON-LOCAL ADULT	
	Rate/hr
1/3 Field House	\$71.55
2/3 Field House	\$95.40
Full Field House	\$119.20

NON-LOCAL ADULT DAY RENTAL	
	Rate/hr
1/3 Field House	\$1,073.10
2/3 Field House	\$1,430.80
Full Field House	\$1,788.55

#### School Rate

\*\*School Hourly Rates will be charged at the Local Youth Rate

TOURNAMENT RATE	
Full Field House	\$562.10

\*\*For Schools Only

\*\*Friday evening and Saturday until 6 p.m.

SCHOOL DAY RATES	
(16 hours)	Day Rate
1/3 Field House	\$425.85
2/3 Field House	\$681.35
Full Field House	\$936.85

## Arena Rates

\*All Hourly Ice Rentals will include a 10-minute flood in their booking

LOCAL ARENA RATES	
	Rate/hr
YOUTH	\$102.25
ADULT	\$159.00
Junior B/Sr	\$159.00

NON-LOCAL ARENA RATES	
	Rate/hr
YOUTH	\$133.90
ADULT	\$181.70

SUMMER RATES (NO Ice)	
	Rate/hr
Youth	\$43.70
NON-Local Youth	\$56.65
Junior	\$43.70
Adult	\$77.25
NON-Local Adult	\$100.40

SUMMER RATES (WITH ICE)	
	Rate/hr
Summer Ice	\$159.00
Early Start Up	\$159.00

Applies to August/September

NON-PRIME TIME RATES	
	Rate/hr
12 am – 4 pm weekdays	30%
12 am-6am on weekends (starts	Reduction of
once school starts)	Regular Rates

SCHOOL RATES	
	Rate/hr
Local School	\$34.10
NON-Local School	\$44.30
Local School No-Ice	\$28.35
NON-Local School No-Ice	\$36.90

FOR PROFIT RATES	
	Rate/hr
With Ice	\$190.75
NO Ice	\$94.25

\*trade shows, concerts, etc.

FULL DAY ICE RENTAL RATES		
(16-hour rental)		
Adult	\$2,384.70	
Youth	\$1,533.00	
School	\$511.00	
For Profit	\$2,861.65	

FULL DAY NON-ICE RENTALS	
(16-hour rental)	
Adult	\$1,030.05
Youth	\$596.15
School	\$425.65
For Profit	\$1,417.75

# Meeting Rooms and Rental Spaces

Non-Profit/Local Rates

UPSTAIRS MEETING ROOM (25 cap.)	Rate
Per Hour	\$24.30
Full Day	\$97.25

DEERLINE ROOM (12 cap.)	Rate
Per Hour	\$18.20
Full Day	\$72.65

MEZZANINE SOUTH MAIN LEVEL	Rate
Per Hour	\$45.40
Full Day	\$181.70

MEZZANINE NORTH MAIN LEVEL	Rate
Per Hour	\$33.10
Full Day	\$132.30

2 <sup>ND</sup> LEVEL MEZZANINE NORTH	Rate
Per Hour	\$18.20
Full Day	\$72.65

2 <sup>nd</sup> LEVEL MEZZANINE SOUTH	Rate
Per Hour	\$45.50
Full Day	\$181.70

KALIE'S KORNER	Rate
Per Hour	\$28.40
Full Day	\$113.55

FITNESS CLASSROOM	Rate
Per Hour	\$28.40
Full Day	\$113.55

DRESSING ROOMS	Rate
Per Hour	No Charge
Full Day	No Charge

TRAINING ROOMS	Rate
Per Hour	\$18.20
Full Day	\$72.65

LEASE SPACE	Rate
Per Hour	\$18.20
Full Day	\$72.65

## For Profit/Non-Local Rates

UPSATIRS MEETING ROOM (25 cap.)	Rate
Per Hour	\$35.70
Full Day	\$142.65

DEERLINE ROOM (12 cap.)	Rate
Per Hour	\$26.75
Full Day	\$106.75

MEZZANINE SOUTH MAIN LEVEL	Rate
Per Hour	\$67.00
Full Day	\$268.00

MEZZANINE NORTH MAIN LEVEL	Rate
Per Hour	\$50.26
Full Day	\$201.00

2 <sup>nd</sup> LEVEL MEZZANINE NORTH	Rate
Per Hour	\$26.75
Full Day	\$106.75

2 <sup>nd</sup> LEVEL MEZZANINE SOUTH	Rate
Per Hour	\$67.00
Full Day	\$268.00

KALIE'S KORNER	Rate
Per Hour	\$42.00
Full Day	\$168.05

FITNESS CLASSROOM	Rate
Per Hour	\$42.00
Full Day	\$168.05

DRESSING ROOMS	Rate
Per Hour	\$11.35
Full Day	\$28.35

TRAINING ROOMS	Rate
Per Hour	\$26.75
Full Day	\$106.75

LEASE SPACE	Rate
Per Hour	\$26.75
Full Day	\$106.75

#### Additional Equipment Rental Costs

1/3 Field House Flooring	\$367.50
2/3 Field House Flooring	\$735.00
Field House Flooring	\$1,102.50
Pipe & Drape (Set Up/Take Down)	\$330.75
Additional Staff	\$55.15

# **Curling Rink Rental Rates**

Non-Profit/Local Rates

UPSTAIRS BANQUET	Rate
Per Hour	\$28.40
Full Day	\$113.55

UPSTAIRS LOUNGE	Rate
Per Hour	\$21.30
Full Day	\$88.25

LOUNGE AND BAR	Rate
Per Hour	\$35.50
Full Day	\$141.95

ENTIRE UPSTAIRS	Rate
Per Hour	\$85.20
Full Day	\$340.65

ENTIRE DOWNSTAIRS	Rate
Per Hour	\$99.40
Full Day	\$397.50

NON-ICE RENTAL	Rate
Per Hour	\$28.40
Full Day	\$425.85

#### For Profit/Non-Local Rates

UPSTAIRS BANQUET	Rate
Per Hour	\$42.00
Full Day	\$168.05

UPSTAIRS LOUNGE	Rate
Per Hour	\$35.80
Full Day	\$143.05

LOUNGE AND BAR	Rate
Per Hour	\$59.65
Full Day	\$238.45

ENTIRE UPSTAIRS	Rate
Per Hour	\$143.05
Full Day	\$572.30

ENTIRE DOWNSTAIRS	Rate
Per Hour	\$166.90
Full Day	\$667.70

NON-ICE RENTAL	Rate
Per Hour	\$47.70
Full Day	\$715.45

# **Aquatic Centre Rates**

#### Pool Pass

Includes: Access to Westlock Aquatic Centre's public swim, parent and tot swim and lane swims

CHILD (3-12 yrs) POOL Pass	
Type of Pass	Rate
Drop In	\$4.00
10x Pass	\$36.00
One Month Pass	\$32.00
One Year Pass	\$248.00

ADULT POOL Pass	
Type of Pass	Rate
Drop In	\$8.00
10x Pass	\$72.00
One Month Pass	\$64.00
One Year Pass	\$495.00

SENIOR (60+ yrs) POOL ADMISSIONS	
Type of Pass	Rate
Drop In	\$6.20
10x Pass	\$55.80
One Month Pass	\$49.60
One Year Pass	\$384.40

YOUTH (13-17 yrs) / STUDENT POOL Pass	
Type of Pass	Rate
Drop In	\$5.50
10x Pass	\$49.50
One Month Pass	\$44.00
One Year Pass	\$352.45

FAMILY RATES POOL Pass	
Type of Pass	Rate
Drop In	\$17.50
10x Pass	\$157.50
One Month Pass	\$140.00
One Year Pass	\$1,085.00

#### Pool Rentals

Within Westlock County

YOUTH/SCHOOL RENTALS	
Number of People	Rate/Hr
1-40 people	\$66.70
41-60 people	\$99.45
61-80 people	\$132.15
81-100 people	\$166.10
101-120 people	\$198.75

PRIVATE GROUPS	
Number of People	Rate/Hr
1-40 people	\$91.15
41-60 people	\$138.15
61-80 people	\$172.95
81-100 people	\$215.80

SWIM CLUB			
Type of Rental Rate/Hr			
Share Lane (am)	\$33.30		
Pool rental (pm)	\$66.70		
Swim Meet (Full Day Rental)	\$999.90		

Consolidated Fees and Rates Bylaw No. 2017-01 – Schedule C – Recreation / Community Services Rates Include GST (unless otherwise noted)

#### Outside Westlock County

YOUTH/SCHOOL RENTALS		
Number of People Rate/Hr		
1-40 people	\$91.15	
41-60 people	\$132.15	
61-80 people	\$181.85	
81-100 people	\$228.10	
101-120 people	\$273.65	

PRIVATE GROUPS		
Number of People	Rate/Hr	
1-40 people	\$115.80	
41-60 people	\$181.85	
61-80 people	\$231.60	
81-100 people	\$290.05	

## Other Pool Rentals

BIRTHDAY PARTY		
Birthday Party Rental *	\$137.40	
*Includes 1-hour pool rental and 1-hour party		
room		

Max 40 people

#### Meeting Room Rentals

#### Non-Profit/Local Rates

All Purpose Room Rental			
(40 capacity) Rate			
Hourly	\$24.30		
Daily	\$97.75		

# WORKOUT GYM 24-HOUR ACESS CARDNon-Refundable Card\$20.00Replacement Card\$20.00

#### For Profit/Non-Local Rates

All Purpose Room Rental			
(40 capacity) Rate			
Hourly	\$35.65		
Daily	\$142.65		

#### Swim Lessons

Pre-School Lessons	\$48.65/lesson/child
Swim Kids Levels 1 – 4	\$54.05/lesson/child
Swim Kids Levels 5 – 10	\$59.50/lesson/child
School Swim Lesson (Per Student)	\$33.50/lesson
Private Lessons	\$22.70/half hour

#### Virtual Rec Room

SUMMER (May 16 – September 30)		
Type of Admission	Rate/hr	
Drop In	\$20.00	
10x Punch Pass	\$180.00	
20x Punch Pass	\$360.00	
20% discount if you hold an annual full facility		
membership		

WINTER (October 1 to May 15)		
Type of Admission	Rate/hr	
Drop In	\$35.00	
10x Punch Pass	\$315.00	
20x Punch Pass	\$630.00	
20% discount if you hold an annual full facility		
membership		

Party Package Max 12 party guests	Adult Rate	Youth Rate	Days	Virtual Rec. Room	All Purpose Room
Option 1	\$200.00 /hr	\$160.00 /hr	Saturday or Sunday	2:00-3:00pm	3:00-4:00pm
Option 2	\$200.00 /hr	\$160.00 /hr	Saturday or Sunday	3:30-4:30pm	4:30-5:30pm

# **Recreation Assistance Program**

Verified Income Scale			
Size of Family Unit	Level 1	Level 2	
	50% Reduction	25% Reduction	
One Person	\$0 to \$20,220	\$20,221 - \$26,426	
Two People	\$0 to \$26,023	\$26,024 - \$32,898	
Three People	\$0 to \$31,010	\$31,011 - \$40,444	
Four People	\$0 to \$36,325	\$36,326 - \$49,106	
Five People	\$0 to \$41,957	\$41,958 - \$55,694	
Six People	\$0 to \$48,714	\$48,715 - \$62,814	
Seven People	\$0 to \$55,834	\$55,835 - \$69,934	
If more than seven people, for each additional person, add	\$7,120	\$7,120	

## Ball Diamond Rental Rates

LOCAL ASSOCIATIONS			
User Group	Description	Rate	
Minor Ball	Amount/year	\$567.75	
Adult Slo-Pitch	Price/team	\$152.40	
Adult Fastball	Price/team	\$152.40	
Midget Baseball	Price/team	\$234.85	
Senior Baseball	Price/team	\$306.05	

GENERAL RENTAL: SHALE DIAMOND			
User Group	Description	Rate	
Minor/Youth Groups	Per 2 hours	\$13.10	
Adult Groups	Per 2 hours	\$19.50	
Out of Town	Per 2 hours	\$26.00	

GENERAL RENTAL: KELLER FIELD				
User Group	Description	Rate		
Town of Westlock Teams	Per 2 hours	\$26.05		
Out of Town Teams	Per 2 hours	\$32.55		

TOURNAMENT RENTAL: SHALE DIAMOND				
User Group	Description	Rate		
Damage Deposit	Per Tournament	\$113.55		
Friday Night Use	Per Diamond	\$13.10		
Full Day Use - Local	Per Diamond	\$32.55		
Full Day Use – Non-Local	Per Diamond	\$40.95		

# Mountie Park Campground Fee

		GST Status T = Taxed
Full Hook-up Sites (Power, Water, Sewer)	Fee Including GST	E = Exempt
Per Night	\$34.00	Т
Registration Fee per Booking (non-refundable)	\$8.00	Т
Sites with Power and Water hook up		
Per Night	\$32.00	Т
Registration Fee per Booking (non-refundable)	\$8.00	Т
Sites with Power Only		
Per Night	\$25.00	Т
Registration Fee per Booking (non-refundable)	\$8.00	Т

Refund of "Per Night" fee with 24-hours notice

Consolidated Fees and Rates Bylaw No. 2017-01 – Schedule C – Recreation / Community Services Rates Include GST (unless otherwise noted)

Product	1 Year	2 Years	3 Years	4 Years	5 Years
Fieldhouse Scoreboards	\$515.00	\$1030.00	\$1545.00	\$2060.00	\$2575.00
Restroom Signs	\$515.00	\$1030.00	\$1545.00	\$2060.00	\$2575.00
Pool Signs	\$515.00	\$1030.00	\$1545.00	\$2060.00	\$2575.00
Rink board Signs	\$515.00	\$1030.00	\$1545.00	\$2060.00	\$2575.00
Zamboni Signs	\$1030.00	\$2060.00	\$3090.00	\$4120.00	\$5150.00
Arena Score Clock					
East Face	\$824.00	\$1648.00	\$2472.00	\$3296.00	\$4120.00
North Face	\$1030.00	\$2060.00	\$3090.00	\$4120.00	\$5150.00
South Face	\$1030.00	\$2060.00	\$3090.00	\$4120.00	\$5150.00
West Face	\$1236.00	\$2472.00	\$3708.00	\$4944.00	\$5150.00
Ice Surface Stencils (Arena)					
Attacking Zone North Facing	\$515.00	\$1030.00	\$1545.00	\$2060.00	\$2575.00
Attacking Zone South Facing	\$618.00	\$1236.00	\$1854.00	\$2472.00	\$3090.00
Neutral Zone North Facing	\$618.00	\$1236.00	\$1854.00	\$2472.00	\$3090.00
Neutral Zone South Facing	\$721.00	\$1442.00	\$2163.00	\$2884.00	\$3605.00
Face-Off Circles North Facing	\$721.00	\$1442.00	\$2163.00	\$2884.00	\$3605.00
Face-Off Circles South Facing	\$824.00	\$1648.00	\$2472.00	\$3296.00	\$4120.00
Digital Video Display Advertising					
5 Second Timeslot	\$618.00	\$1236.00	\$1854.00	\$2472.00	\$3090.00
10 Second Timeslot	\$1030.00	\$2060.00	\$3090.00	\$4120.00	\$5150.00
15 Second Timeslot	\$1339.00	\$2678.00	\$4017.00	\$5356.00	\$6695.00

## **Community Services Advertising Price List**

All above prices do NOT include G.S.T.

Naming Rights	Initial 5 Years	Renewal
Westlock Rotary Spirit Centre – Fitness Room	\$15,450.00	\$1,545.00
Westlock Rotary Spirit Centre – 1 <sup>st</sup> Floor	\$20,600.00	\$2,060.00
Meeting Room		
Westlock Rotary Spirit Centre – 2 <sup>nd</sup> Floor	\$25,750.00	\$2,575.00
Meeting Room		
Westlock Rotary Spirit Centre – Fitness Centre	\$25,750.00	\$2,575.00
Westlock Rotary Spirit Centre – Fieldhouse	\$154,500.00	\$15,450.00
Westlock Rotary Spirit Centre – Arena	\$180,250.00	\$18,025.00
Curling Rink	\$180,250.00	\$18,025.00
Westlock Aquatic Centre	\$206,000.00	\$20,600.00

All naming rights prices **INCLUDE** G.S.T.

community services Advertising Thee List for Non-Front Groups					
Product (33% off original price)	1 Year	2 Years	3 Years	4 Years	5 Years
Fieldhouse Scoreboards	\$345.00	\$690.00	\$1035.00	\$1380.00	\$1725.00
Restroom Signs	\$345.00	\$690.00	\$1035.00	\$1380.00	\$1725.00
Pool Signs	\$345.00	\$690.00	\$1035.00	\$1380.00	\$1725.00
Rink board Signs	\$345.00	\$690.00	\$1035.00	\$1380.00	\$1725.00
Zamboni Signs	\$690.00	\$1380.00	\$2070.00	\$2760.00	\$3450.00
Arena Score Clock					
East Face	\$552.00	\$1104.00	\$1656.00	\$2208.00	\$2760.00
North Face	\$690.00	\$1380.00	\$2070.00	\$2760.00	\$3450.00
South Face	\$690.00	\$1380.00	\$2070.00	\$2760.00	\$3450.00
West Face	\$828.00	\$1656.00	\$2484.00	\$3312.00	\$4140.00
Ice Surface Stencils (Arena)					
Attacking Zone North Facing	\$345.00	\$690.00	\$1035.00	\$1380.00	\$1725.00
Attacking Zone South Facing	\$414.00	\$828.00	\$1242.00	\$1656.00	\$2070.00
Neutral Zone North Facing	\$414.00	\$828.00	\$1242.00	\$1656.00	\$2070.00
Neutral Zone South Facing	\$483.00	\$966.00	\$1449.00	\$1932.00	\$2415.00
Face-Off Circles North Facing	\$483.00	\$966.00	\$1449.00	\$1932.00	\$2415.00
Face-Off Circles South Facing	\$555.00	\$1104.00	\$1656.00	\$2208.00	\$2760.00
Digital Video Display Advertising					
5 Second Timeslot	\$414.00	\$828.00	\$1242.00	\$1656.00	\$2070.00
10 Second Timeslot	\$690.00	\$1380.00	\$2070.00	\$2760.00	\$3450.00
15 Second Timeslot	\$897.00	\$1794.00	\$2691.00	\$3588.00	\$4485.00

## Community Services Advertising Price List for Non-Profit Groups

This pricing requires the organization to provide proof of valid not for profit status.

All above prices do NOT include G.S.T.

Naming Rights (33% off original price)	Initial 5 Years	Renewal
Westlock Rotary Spirit Centre – Fitness Room	\$10,350.00	\$1,035.00
Westlock Rotary Spirit Centre – 1 <sup>st</sup> Floor	\$13,800.00	\$1,380.00
Meeting Room		
Westlock Rotary Spirit Centre – 2 <sup>nd</sup> Floor	\$17,250.00	\$1,725.00
Meeting Room		
Westlock Rotary Spirit Centre – Fitness Centre	\$17,250.00	\$1,725.00
Westlock Rotary Spirit Centre – Fieldhouse	\$103,500.00	\$10,350.00
Westlock Rotary Spirit Centre – Arena	\$120,770.00	\$12,077.00
Curling Rink	\$120,770.00	\$12,077.00
Westlock Aquatic Centre	\$134,000.00	\$13,400.00

All naming rights prices INCLUDE G.S.T.

Discount Type	1 Year	2 Years	3 Years	4 Years	5 Years
2 Items	N/A	2.5%	5%	7.5%	10%
3 Items	2.5%	5%	7.5%	10%	12.5%
4 or More Items	5%	7.5%	10%	12.5%	15%

## Community Advertising: Available Discounts

# Community Guide Advertising

	Proposed Fee
¼ Page	\$150.00
½ Page	\$250.00
Full Page	\$400.00